

GHSA 2024-25 Budget	Budget	
Revenue	2024-25	
Books & Publications	\$1,000.00	
Invitational/Regional Tourneys	\$175,000.00	
State Tourneys & Playoffs	\$3,700,000.00	
Dues	\$109,530.00	Waived
Insurance Fees (Members)	\$202,470.00	Waived
Community Coach Registration	\$525,000.00	
Trophies & Awards	\$6,000.00	
Fines	\$300,000.00	
GHSA Pass Replacement Fee	\$500.00	
Interest Income	\$800.00	
Miscellaneous Income	\$500.00	
Rule Books	\$1,500.00	
GHSA Pass for Officials	\$35,000.00	
Officiating Department	\$225,000.00	
Corporate/Vendor Partnerships	\$1,000,000.00	
Contingency Acct (Member Share)	\$325,000.00	Year #3
Total Revenue	\$6,607,300.00	
Expenses		
Payroll Taxes	\$110,000.00	
Professional Fees	\$60,000.00	
Retirement Expense	\$140,000.00	
Salaries & Wages	\$1,234,000.00	
State Tourneys/Playoffs	\$2,700,000.00	
State Meets (Non-Athletic)	\$50,000.00	
Clinics & Exams	\$18,000.00	
Evaluations	\$20,000.00	
Insurance Expense	\$925,000.00	
Occupancy Expense	\$50,000.00	
Travel Expense/Meetings	\$110,000.00	
Outside Services	\$105,000.00	
Office Supplies/Equipment	\$15,000.00	
Postal/Parcel Delivery	\$15,000.00	
Telephone	\$12,000.00	
Service Contracts	\$22,000.00	
Community Coach Program	\$150,000.00	
Trophies & Medals	\$120,000.00	
Dues & Subscriptions	\$3,000.00	
Flowers & Honoraria	\$1,500.00	
Marketing Expenses	\$5,000.00	
Member Share	\$325,000.00	
Licensing (Payout to Schools)	\$45,000.00	
Adaptive Sports	\$75,500.00	
Depreciation	\$0.00	
Miscellaneous Expenses	\$300.00	
Officiating Department	\$225,000.00	
NFHS Books/Publications	\$68,000.00	
Sports Medicine	\$3,000.00	
Total Expenses	\$6,607,300.00	