

<b>GHSA 2020-21 Budget</b>	
	<b>Budget</b>
<b>Revenue</b>	<b>2020-21</b>
Books & Publications	\$200.00
Invitational/Regional Tourneys	\$150,000.00
State Tourneys & Playoffs	\$2,940,000.00
Dues	\$109,530.00
Insurance Fees (Members)	\$202,470.00
Community Coach Registration	\$515,000.00
Trophies & Awards	\$10,000.00
Fines	\$300,000.00
GHSA Pass Replacement Fee	\$1,000.00
Interest Income	\$600.00
Miscellaneous Income	\$500.00
Rule Books	\$15,000.00
GHSA Pass for Officials	\$60,000.00
Officiating Department	\$390,000.00
Corporate/Vendor Partnerships	\$890,000.00
<b>Total Revenue</b>	<b>\$5,584,300.00</b>
<b>Expenses</b>	
Payroll Taxes	\$80,000.00
Professional Fees	\$75,000.00
Retirement Expense	\$114,500.00
Salaries & Wages	\$1,012,500.00
State Tourneys/Playoffs	\$2,200,000.00
State Meets (Non-Athletic)	\$42,000.00
Clinics & Exams	\$18,000.00
Evaluations	\$18,000.00
Insurance Expense	\$1,010,000.00
Occupancy Expense	\$60,000.00
Travel Expense/Meetings	\$120,000.00
NFHS Section III Meeting Host	\$50,000.00
Outside Services	\$175,000.00
Office Supplies/Equipment	\$13,000.00
Postal/Parcel Delivery	\$16,000.00
Telephone	\$10,000.00
Service Contracts	\$18,000.00
Community Coach Program	\$172,000.00
Trophies & Medals	\$80,000.00
Dues & Subscriptions	\$3,000.00
Flowers & Honoraria	\$1,500.00
Marketing Expenses	\$18,000.00
Licensing (Payout to Schools)	\$45,000.00
Disability Sports	\$75,500.00
Depreciation	\$0.00
Miscellaneous Expenses	\$300.00
Officiating Department	\$85,000.00
NFHS Books/Publications	\$70,000.00
Sports Medicine	\$2,000.00
<b>Total Expenses</b>	<b>\$5,584,300.00</b>